



Senate Fiscal Office

5.25.21

FY2022 Budget

Article 4: Debt Management

Section 6

DCYF RICHIST (COPs)

- Article 4 authorizes \$17.0 million in COPs to modernize DCYF's case management system, RICHIST
 - Federal government will match \$11.0 million (40.0 percent)
- Replacement over three years with \$2.0 million annual debt service over 10 years beginning in FY2023
 - Total State obligation, principal plus interest, will be \$19.7 million

Rhode Island Children's Information System	FY2022	FY2023	FY2024	Total
Certificates of Participation	\$2,000,000	\$10,000,000	\$5,000,000	\$17,000,000
Federal Funds	1,300,000	6,500,000	3,200,000	11,000,000
Total	\$3,300,000	\$16,500,000	\$8,200,000	\$28,000,000

DCYF RICHIST (COPs)

- RICHIST was developed in 1998, has not kept pace with modern technology and needs of case workers in the field
 - New system would enable mobility, data analytics, etc.
- New system would be a “custom off the shelf” (COTS) package based on systems in other states and customized for the needs of Rhode Island
 - Would not be built from scratch
- RICHIST would be maintained as new system is phased in